



Pupil Premium Expenditure 2019-20

Total amount of Pupil Premium received for 2019-20 = £28,360

Support	Intended outcome	costing	Additional information
Contribution towards Teaching Assistants in all KS1 classes	Engagement and attitude to learning and improved rates of progress are evident	£10,000	1:1 tuition and small group work across reading, writing and maths Children's learning is scaffolded to better meet their needs Progress monitored through Pupil Progress Meetings Ongoing targets reviewed and evaluated between Class Teachers and support staff
Contribution towards the Learning Mentor across KS2 classes	Identified Pupils in years 5 and 6 make accelerated progress, improved attitude to learning, pupil achieve the expected standard in reading, writing and maths	£4,400	1:1 tuition and Small group work across reading, writing and maths Progress monitored through Pupil Progress Meetings Ongoing targets reviewed and evaluated between Class teachers and the Learning Mentor
Homework Club at lunch time	Improved rates of progress through increased completion of homework to support achievement, engagement and attitudes to learning	£1900	Home learning enhances learning and achievement across the curriculum Increased parental understanding and support of children's learning Improved parental engagement with school
Brentwood Catholic Children's Society (BCCS) Counselling	Improved rates of progress through engagement and attitudes to learning, Improved behaviour both in and out of the classroom, Improved engagement in lessons, Pupils are able to self-regulate and have a better understanding of their own emotions	£3600	Improved child safety and emotional wellbeing within the school and home, Increased economic wellbeing of children in the school and home
ELSA – Emotional Literacy Support	Improved engagement and attitude to learning, Improved self-esteem and confidence to communicate, improved friendships and better understanding of social 'norms' (extra member of staff trained to meet demand)	£2038	Social and emotional development is improved, children's wellbeing is enhanced



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Change for Life Club	Improved self-esteem and engagement in physical activity, improved team work, improved self-discipline	£1900	Inclusion Lead in collaboration with year 6 Leaders deliver a program of weekly sport activities to engage identified children
Multi Sports opportunities	Improved self-esteem and engagement in physical activity, improved team work, improved self-discipline, enjoyment	£800	Inclusion lead accompanying children on various multi -sport activities
trip subsidy (including residential)	Improved self-esteem, improved team work, increased independence, Improved self-discipline	£3,000	Pupils to experience camaraderie with peers, Access to a range of activities not otherwise experienced,
Uniform incentive Voucher	Improve the burden of cost on families who are claiming income support or income-based Jobseeker's Allowance or Income-related Employment and Support Allowance, need is identified early and support put in place	£100	New parents are encouraged to apply for Free School Meals in order that need is identified when commencing school
Brilliant Club and Maths Challenge	Enrichment opportunities for More Able pupils to be challenged further and to impact progress and attitude to learning	£600	More Able Lead to coordinate opportunities for children to enhance their learning further
Total amount		£28,360	

We also recognise that not all pupils who are socially disadvantaged are registered or qualify for FSM. We therefore reserve the right to allocate the Pupil Premium funding to support any pupils or groups of pupils the school has legitimately identified as being socially disadvantaged. Any group will be made up of FSM children and non FSM children where their needs are similar, or where their needs help to create a learning environment more conducive to success for all.